

# St Elizabeth's Catholic Primary School

Webster Street Litherland L21 8JH

Tel: 0151 922 5752

www.st-elizabethsprimary.co.uk

Headteacher: Mrs K Sullivan B.Ed (Hons) NPQH



## Pupil Premium Forecast 2012/13

|  |                                |
|--|--------------------------------|
| Teacher Salary                         | £15186 (7/12ths from Sept-Mar) |
| TA                                     | £10183                         |
| TA                                     | £11163                         |
| PSA                                    | £10810                         |
| TA                                     | £15617                         |
| Welfare Staff                          | £3871                          |
| Laptops                                | £3000                          |
| Peer Mentoring<br>/ Psychology support | £5000                          |
| <b>TOTAL</b>                           | <b><u>£74830</u></b>           |

This leaves an amount of £8629 not yet committed.

